

First Baptist Church Cleburne FBCC)
 Operational Bridge Budget, Approved 9-24-2017
 For the Period October 1, 2017 to December 31, 2017

Account Title	Requested Bridge Budget 10-01-17 to 12-31-17
Missions:	
BGCT - Cooperative Program - 6%	\$10,466
Southwest Metroplex Baptist Association - 2%	\$3,489
Benevolence	\$0
Johnson County Christian Lodge	\$1,500
Mission Support - FBCC Supported	\$1,800
Missionary Residence	\$100
Total Missions	\$17,355
Operating Expenses	
Total Salaries & Personnel Benefits	\$93,096
Service Ministries:	
Conferences, Conventions, Mission Trips	\$2,000
Miscellaneous	\$300
Bank & Credit Card Fees	\$575
Printing/Office Supplies	\$4,000
Postage	\$850
Publicity	\$1,000
Fellowship	\$450
Evergreen	\$0
Total Ministry Expense Staff	\$4,000
Seasonal Decorations	\$100
Special Services	\$300
Total Service Ministries	\$13,575
Educational Ministries:	
Sunday School	\$1,800
Discipleship Ministry	\$0
Preschool Ministries	\$200
Children's Ministry	\$1,200
Vacation Bible School	\$200
Children/Youth Free Wed Meals	\$850
Total Children Ministry	\$2,250
Women's Ministry	\$200
Men's Ministry	\$0
Music Ministry	\$1,200
Pastoral Ministries	\$100
Celebrate Recovery	\$0
Youth Ministry	\$1,300
Media Services	\$0
Total Educational Ministry	\$7,050
Building and Maintenance:	
Total Utilities & Telephone	\$16,800
Equipment lease	\$4,300
Total Insurance - except Worker's Compensation	\$8,121
Total Building Maintenance	\$11,500
Maintenance - Computer Sys. & Hardware	\$600
Computer Software	\$2,500
Total Equipment Purchases	\$950
Office Equipment Maintenance	\$200
Total Janitorial & Kitchen Supplies	\$1,875
Music Equipment Maintenance	\$200
Bus Ministry/Maintenance	\$1,500
Sound and Lighting	\$0
Total Building and Maintenance	\$48,546
Total Operating Expenses	\$162,267
Total of Missions and Operating Expenses	\$179,622